

Income Allocation from DfE	£76,416
Expenditure	
Staffing (Total)	£16,619.44
Other Costs (Total)	£16,825.69
<i>Breakdown of 'Other Costs'</i>	
<i>External Provision of Enhancing Experiences</i>	£4,786.85
<i>Academic Learning Resources</i>	£5,540.84
<i>Sport, Art, Drama and Music Equipment</i>	£2,606.97
<i>Rewards and Recognition</i>	£2,974.92
<i>Organisational Materials</i>	£136.26
<i>Catering</i>	£748.35
<i>Printing Costs</i>	£31.50
Net Position to Allocation	£42,970.88

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